

正味財産増減予算書内訳表

2023年4月1日から2024年3月31日まで

(単位:円)

科 目	公益目的事業会計					収益事業会計				法人会計	合計	
	公1	公2	公3	共通	小計	収1	収2	共通	小計			
I 一般正味財産増減の部												
1. 経常増減の部												
(1) 経常収益												
基本財産運用益	0	0	0	3,000	3,000	0	0	0	0	0	0	3,000
基本財産受取利息				3,000	3,000							3,000
特定資産運用益	0	0	0	5,500,000	5,500,000	0	0	0	0	0	0	5,500,000
特定資産受取利息				5,500,000	5,500,000							5,500,000
受取会費	0	0	0	154,398,000	154,398,000	0	0	0	0	102,932,000	257,330,000	257,330,000
普通会員会費				153,738,000	153,738,000					102,492,000	256,230,000	256,230,000
賛助会員会費				660,000	660,000					440,000	1,100,000	1,100,000
事業収益	378,787,000	378,908,000	16,700,000	0	774,395,000	10,300,000	124,200,000	0	134,500,000	0	908,895,000	908,895,000
学術事業収益	378,787,000				378,787,000		124,200,000		124,200,000		502,987,000	502,987,000
教育事業収益		378,908,000			378,908,000						378,908,000	378,908,000
安全事業収益					0				0		0	0
公益事業収益					0				0		0	0
出版事業(購読料)収益			16,700,000		16,700,000				0		16,700,000	16,700,000
保険仲介事業収益					0	10,300,000			10,300,000		10,300,000	10,300,000
受取補助金	4,000,000	2,000,000	0	0	6,000,000	0	0	0	0	7,500,000	13,500,000	13,500,000
中内財団補助金	4,000,000	2,000,000			6,000,000					7,500,000	13,500,000	13,500,000
学会賞(青洲賞)					0						0	0
受取寄付金	0	0	293,201	0	293,201	0	0	0	0	0	293,201	293,201
受取寄付金(博物館目的資産)			293,201		293,201						293,201	293,201
受取寄付金(国際交流目的資産)					0				0		0	0
雑収益	1,400,000	0	0	2,825,000	4,225,000	0	0	0	0	8,270,000	12,495,000	12,495,000
受取利息				25,000	25,000						25,000	25,000
著作権収入 他	1,400,000			2,800,000	4,200,000						4,200,000	4,200,000
特定行為Eラーニング 他					0					8,270,000	8,270,000	8,270,000
引当取崩	0	0	0	0	0	0	0	0	0	0	0	0
学会賞目的資産取崩					0						0	0
経常収益計	384,187,000	380,908,000	16,993,201	162,726,000	944,814,201	10,300,000	124,200,000	0	134,500,000	118,702,000	1,198,016,201	1,198,016,201
(2) 経常費用												
事業費	596,372,692	412,076,089	71,851,329	0	1,080,300,110	8,792,487	79,454,052	0	88,246,539	0	1,168,546,649	1,168,546,649
給料手当	60,070,896	85,122,657	13,753,062		158,946,615	3,087,350	6,674,543		9,761,893	0	168,708,508	168,708,508
臨時雇賃金	30,728,580	52,962,532	450,000		84,141,112		10,242,859		10,242,859	0	94,383,971	94,383,971
旅費・宿泊費	27,236,035	32,745,325	2,367,000		62,348,360		1,212,695		1,212,695	0	63,561,055	63,561,055
会議費	35,866,843	5,315,500	315,000		41,497,343		11,901,114		11,901,114	0	53,398,457	53,398,457
通信運搬費	6,131,217	7,642,360	3,624,710		17,398,287	3,660,589	957,403		4,617,992	0	22,016,279	22,016,279
減価償却費	16,850,746	15,107,565	2,905,300		34,863,611		5,810,602		5,810,602	0	40,674,213	40,674,213
福利厚生費	24,000	24,000	24,000		72,000					0	72,000	72,000
消耗品費	210,000	1,080,000	2,535,000		3,825,000		70,000		70,000	0	3,895,000	3,895,000
事務費	30,618,410	17,400,270	7,929,000		55,947,680		3,539,469		3,539,469	0	59,487,149	59,487,149
慶弔費	40,000	40,000	40,000		120,000					0	120,000	120,000
印刷製本費	27,475,397	6,344,193	4,054,185		37,873,775	1,586,048	2,826,862		4,412,910	0	42,286,685	42,286,685
光熱水料費	73,344	73,343	735,630		882,317					0	882,317	882,317
賃借料	4,286,493	4,286,491	19,501,435		28,074,419					0	28,074,419	28,074,419
諸謝金	9,986,944	1,746,944	526,944		12,260,832					0	12,260,832	12,260,832
関連団体費	15,107,586	2,951,000	40,000		18,098,586					0	18,098,586	18,098,586
教育研究費	120,000	120,000	120,000		360,000					0	360,000	360,000
システム費	108,122,113	104,350,218	11,985,496		224,457,827					0	224,457,827	224,457,827
会場費	70,504,397	38,889,409			109,393,806		7,646,364		7,646,364	0	117,040,170	117,040,170
付帯設備費	10,688,903				10,688,903					0	10,688,903	10,688,903
什器賃借費	121,889,243	13,598,491			135,487,734		25,853,891		25,853,891	0	161,341,625	161,341,625
懇親会費	9,284,638	5,607,905			14,892,543					0	14,892,543	14,892,543
支払手数料	204,750	7,305,670	240,000		7,750,420		68,250		68,250	0	7,818,670	7,818,670
備品費	120,000	120,000	120,000		360,000					0	360,000	360,000
租税公課	10,697,437	9,207,496	572,567		20,477,500	458,500	2,650,000		3,108,500	0	23,586,000	23,586,000
保険料	34,720	34,720	12,000		81,440					0	81,440	81,440
管理費					0					166,016,365	166,016,365	166,016,365
給料手当					0					23,578,778	23,578,778	23,578,778
旅費・宿泊費					0					11,957,240	11,957,240	11,957,240
会議費					0					4,611,964	4,611,964	4,611,964
通信運搬費					0					2,773,452	2,773,452	2,773,452
減価償却費					0					17,431,806	17,431,806	17,431,806
福利厚生費					0					228,000	228,000	228,000
消耗品費					0					1,140,000	1,140,000	1,140,000
事務費					0					27,369,244	27,369,244	27,369,244
備品費					0					1,140,000	1,140,000	1,140,000
印刷製本費					0					1,043,165	1,043,165	1,043,165
慶弔費					0					380,000	380,000	380,000
光熱水料費					0					696,761	696,761	696,761
賃借料					0					40,721,667	40,721,667	40,721,667
諸謝金					0					5,005,968	5,005,968	5,005,968
システム費					0					14,800,320	14,800,320	14,800,320
支払手数料					0					2,280,000	2,280,000	2,280,000
租税公課					0					3,604,000	3,604,000	3,604,000
教育研究費					0					1,140,000	1,140,000	1,140,000
予備費					0					6,000,000	6,000,000	6,000,000
保険料					0					114,000	114,000	114,000
引当繰入					0	0	0	0	0	2,916,427	2,916,427	2,916,427
システム開発目的資産繰入					0					2,916,427	2,916,427	2,916,427
麻酔博物館指定期限の資産					0						0	0
退職給付引当金繰入					0						0	0
経常費用計	596,372,692	412,076,089	71,851,329	0	1,080,300,110	8,792,487	79,454,052	0	88,246,539	168,932,792	1,337,479,441	1,337,479,441
当期経常増減額	△ 212,185,692	△ 31,168,089	△ 54,858,128	162,726,000	△ 135,485,909	1,507,513	44,745,948	0	46,253,461	△ 50,230,792	△ 139,463,240	△ 139,463,240
2. 経常外増減の部												
(1) 経常外収益												
経常外収益計	0	0	0	0	0	0	0	0	0	0	0	0
(2) 経常外費用												
経常外費用計	0	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0	0	0	0	0
他会計振替額	0	0	0	16,747,980	16,747,980	0	△ 16,747,980	△ 16,747,980	△ 16,747,980	0	0	0
税引前当期一般正味財産増減額	△ 212,185,692	△ 31,168,089	△ 54,858,128	179,473,980	△ 118,737,929	1,507,513	44,745,948	0	29,505,481	△ 50,230,792	△ 139,463,240	△ 139,463,240
法人税、住民税及び事業税	0	0	0	0	0	0	0	5,900,000	5,900,000	0	5,900,000	5,900,000
当期一般正味財産増減額	△ 212,185,692	△ 31,168,089	△ 54,858,128	179,473,980	△ 118,737,929	1,507,513	44,745,948	△ 22,647,980	23,605,481	△ 50,230,792	△ 145,363,240	△ 145,363,240
一般正味財産期首残高											1,928,968,468	1,928,968,468
一般正味財産期末残高											1,783,605,228	1,783,605,228
II 指定正味財産増減の部												
受取利息	0	0	0	3,000	3,000	0	0	0	0	0	3,000	3,000
基本財産受入利息	0	0	0	3,000	3,000	0	0	0	0	0	3,000	3,000
一般正味財産への振替額	0	0	293,201	3,000	296,201	0	0	0	0	0	296,201	296,201
基本財産受入利息	0	0	0	3,000	3,000	0	0	0	0	0	3,000	3,000
受取寄付金(博物館目的資産)	0	0	293,201	0	293,201	0	0	0	0	0	293,201	293,201
学会賞目的資産取崩	0	0	0	0	0	0	0	0	0	0	0	0
当期指定正味財産増減額	0	0	△ 293,201	0	△ 293,201	0	0	0	0			